

## Inner East Community Committee budget breakdown for 2018/19

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**1. Carry forward from 2017/18**

£45,000\*

\*this is an estimated figure and includes committed and uncommitted amounts

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**2. New budget allocated for 2018/19**

£228,850

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**3. Total budget for 2018/19**

£273,850

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**4. Youth Activities Fund (YAF) budget\* for 2018/19**

Carry forward from 2017/18	£ 5,000
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New YAF allocation	£ 55,000
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Total	£ 60,000
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\*ring fenced from total budget

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**5. Topslicing arrangements for 2018/19 Budget**

Inner East CCTV	£ 16,000
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Community Engagement Budget	£ 3,000
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**6. New ward pot allocation for 2018/19**

Burmantofts & Richmond Hill	£ 51,616
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Gipton & Harehills	£ 51,616
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Killingbeck & Seacroft	£ 51,616
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**7. Recommended ward pot breakdown**

**Burmantofts & Richmond Hill**

Large Grants:	£ 43,616
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Tasking and skips:	£ 3,000
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Small Grants:	£ 5,000
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**Gipton & Harehills**

Large Grants:	£ 43,616
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Tasking and skips:	£ 3,000
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Small Grants:	£ 5,000
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**Killingbeck & Seacroft**

Large Grants:	£ 43,616
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Tasking:	£ 3,000
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Small Grants:	£ 5,000
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